



**Conference Committee on
Senate Agriculture, Environment, and General Government Appropriations/
House Government Operations & Technology Appropriations**

**Senate Offer #1
Proviso**

**Thursday, April 25, 2019
8:30 p.m.
17 House Office Building**

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF				
1	No funds are appropriated in Specific Appropriations 2053 through 2217 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	No funds are appropriated in Specific Appropriations 2053 through 2217 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	1	Identical	
2			2		
3	PROGRAM: OFFICE OF THE SECRETARY AND		3		
4	ADMINISTRATION		4		
5			5		
6	INFORMATION TECHNOLOGY		6		
7			7		
8	2071 SPECIAL CATEGORIES		8		
9	FLORIDA BUSINESS INFORMATION PORTAL		9		
10		The funds in Specific Appropriation 2071 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.	10	Senate Position	
11			11		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
12	PROGRAM: PROFESSIONAL REGULATION		12		
13			13		
14	COMPLIANCE AND ENFORCEMENT		14		
15			15		
16	2100 SPECIAL CATEGORIES		16		
17	UNLICENSED ACTIVITIES		17		
18			18		
19	From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	19	Identical	
20			20		
21	From the funds in Specific Appropriation 2100, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	From the funds in Specific Appropriation 2100, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	21	Identical	
22			22		
23	From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	23	Identical	
24			24		
25	From the funds in Specific Appropriation 2100, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2019, detailing the unlicensed activity functions performed by the department during Fiscal Year 2018-2019. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	From the funds in Specific Appropriation 2100, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2019, detailing the unlicensed activity functions performed by the department during Fiscal Year 2018-2019. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	25	Identical	
26			26		
27	2101 SPECIAL CATEGORIES		27		
28	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY		28		
29	FUND		29		
30			30		
31	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2101 in the event the amount of claims available for payment exceeds the amount appropriated.		31	House Position	House Position
32			32		
33	2105 SPECIAL CATEGORIES		33		
34	FLORIDA BUILDING CODE COMPLIANCE AND		34		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
35	MITIGATION PROGRAM		35		
36			36		
37	The funds in Specific Appropriation 2105 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	The funds in Specific Appropriation 2105 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	37	Identical	
38			38		
39	FLORIDA BOXING COMMISSION		39		
40			40		
41	2116 SPECIAL CATEGORIES		41		
42	TRANSFER TO THE PROFESSIONAL REGULATION		42		
43	TRUST FUND		43		
44			44		
45	The funds in Specific Appropriation 2116 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	The funds in Specific Appropriation 2116 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	45	Identical	
46			46		
47	DRUGS, DEVICES, AND COSMETICS		47		
48			48		
49	From the funds provided in Specific Appropriations 2136 through 2145, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2019, for the period of April 1, 2019, through June 30, 2019, and quarterly thereafter. The annual financial statement for the year ending June 30, 2019, shall be submitted on or before November 1, 2019.	From the funds provided in Specific Appropriations 2136 through 2145, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2019, for the period of April 1, 2019, through June 30, 2019, and quarterly thereafter. The annual financial statement for the year ending June 30, 2019, shall be submitted on or before November 1, 2019.	49	Identical	
50			50		

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
51	2140 SPECIAL CATEGORIES		51		
52	TRANSFER TO THE PROFESSIONAL REGULATION		52		
53	TRUST FUND		53		
54			54		
55	The funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	The funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	55	Identical	
56			56		
57	PROGRAM: PARI-MUTUEL WAGERING		57		
58			58		
59	PARI-MUTUEL WAGERING		59		
60			60		
61	2155 SPECIAL CATEGORIES		61		
62	RACING ANIMAL MEDICAL RESEARCH		62		
63			63		
64	Funds in Specific Appropriation 2155 shall be utilized pursuant to section 550.2415, Florida Statutes.	Funds in Specific Appropriation 2155 shall be utilized pursuant to section 550.2415, Florida Statutes.	64	Identical	
65			65		
66	PROGRAM: HOTELS AND RESTAURANTS		66		
67			67		
68	COMPLIANCE AND ENFORCEMENT		68		
69			69		
70	2170 SALARIES AND BENEFITS		70		
71			71		
72	From the funds in Specific Appropriation 2170, \$491,096 and salary rate of 423,687, shall be held in reserve. The Department of Business and Professional Regulation is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase both the retention rate of food and lodging inspectors, and the statutorily required food establishment and lodging establishment inspection rates. The department shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.		72	House Position	House Position
73			73		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
74	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND		74		
75	MOBILE HOMES		75		
76			76		
77	COMPLIANCE AND ENFORCEMENT		77		
78			78		
79	2212 EXPENSES		79		
80			80		
81	From the funds in Specific Appropriation 2212, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	From the funds in Specific Appropriation 2212, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	81	Identical	
82			82		
83	FINANCIAL SERVICES, DEPARTMENT OF		83		
84			84		
85	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND		85		
86	ADMINISTRATION		86		
87			87		
88	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		88		
89			89		
90	2378 SPECIAL CATEGORIES		90		
91	CONTRACTED SERVICES		91		
92			92		
93	From the funds in Specific Appropriation 2378, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	From the funds in Specific Appropriation 2378, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	93	Identical	
94			94		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
95	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		95		
96			96		
97	STATE FINANCIAL INFORMATION AND STATE AGENCY		97		
98	ACCOUNTING		98		
99			99		
100	2403 SALARIES AND BENEFITS		100		
101			101		
102	From the funds provided in Specific Appropriations 2403, 2405, and 2410, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 26, 2019, for the period April 1, 2019, through June 30, 2019, and quarterly thereafter.		102	House Position	House Position
103			103		
104	2411 SPECIAL CATEGORIES		104		
105	TRANSFER TO THE PRISON INDUSTRY		105		
106	ENHANCEMENT (PIE) PROGRAM		106		
107			107		
108	Funds in Specific Appropriation 2411 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Funds in Specific Appropriation 2411 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	108	Identical	
109			109		
110	RECOVERY AND RETURN OF UNCLAIMED PROPERTY		110		
111			111		
112	2417 SPECIAL CATEGORIES		112		
113	CONTRACTED SERVICES		113		
114			114		
115		From the funds in Specific Appropriation 2417, \$250,000 from the Unclaimed Property Trust Fund are provided to contract with an independent third party consulting firm to complete an analysis of the Unclaimed Property Management Information System's aging infrastructure and how to replace the Unclaimed Property Management Information System. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2019.	115	Senate Position	
116			116		
117	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT		117		
118			118		
119	2421 SALARIES AND BENEFITS		119		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
120			120		
121		Funds and positions in Specific Appropriations 2421 through 2424 are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).	121	House Position	House Position
122			122		
123			123		
124			124		
125			125		
126	2422 SPECIAL CATEGORIES		126		
127	FLORIDA ACCOUNTING INFORMATION RESOURCE		127		
128	(FLAIR) SYSTEM REPLACEMENT		128		
129			129		
130	Funds in Specific Appropriation 2422 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project. Of these funds, \$16,436,871 shall be placed in reserve. The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource and Cash Management subsystems. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.	Funds in Specific Appropriation 2422 are provided for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, \$11,334,918 shall be placed in reserve.	130	House Position	House Position
131			131		
132	The Department of Financial Services shall submit by November 1, 2019, final recommendations by the Executive Steering Committee and draft legislation for any statutory changes needed to implement the replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		132	House Position	House Position
133			133		
134		The Department of Financial Services may submit budget amendments to release funds in accordance with Chapter 216, Florida Statutes, when the project is ready to start build. The budget amendments for the release of funds shall include the completed contract deliverables for Organizational Readiness Assessment, Data Conversion and Mitigation Strategy, Standardized Business Process Models, and Interface and Integration Strategy.	134	Senate Modified Position	Senate Modified Position
135			135		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
136	From the funds provided in Specific Appropriation 2422, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	From the funds in Specific Appropriation 2422, \$806,254 in nonrecurring funds is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	136	House Position	House Position
137			137		
138	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	138	Identical	
139			139		
140	PROGRAM: FIRE MARSHAL		140		
141			141		
142	PROFESSIONAL TRAINING AND STANDARDS		142		
143			143		
144	2439 SPECIAL CATEGORIES		144		
145	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		145		
146	GRANT PROGRAM		146		
147			147		
148	Funds in Specific Appropriation 2439 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Funds in Specific Appropriation 2439 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	148	Identical	
149			149		
150	2446 FIXED CAPITAL OUTLAY		150		
151	STATE FIRE COLLEGE-BUILDING REPAIR AND		151		
152	MAINTENANCE		152		
153			153		
154		The nonrecurring funds in Specific Appropriation 2446 are provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.	154	Senate Position	
155			155		
156	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		156		
157			157		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
158	2449A AID TO LOCAL GOVERNMENTS		158		
159	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		159		
160	SERVICE		160		
161			161		
162	From the funds in Specific Appropriation 2449A, \$1,683,621 in nonrecurring funds is provided for local government fire services as follows:	From the funds in Specific Appropriation 2449A, \$2,598,621 in nonrecurring funds is provided for local government fire services as follows:	162	Contingent on Budget Decisions	Contingent on Budget Decisions
163			163		
164	Brooksville Replacement of Fire Truck and Equipment (HB 4161)..... 325,000 Charlotte County Airport Rescue and Firefighter Training Prop (HB 3023)..... 500,000 Jacksonville Fire Gear Extractors and Dryers (HB 2103)..... 278,621 North River Fire District Grant Match for Fire Response Vessel (HB 2413)..... 80,000 Pembroke Pines Elevated Rescue Platform (HB 2357)... 500,000	BRIDG - Fire Safety Program (Senate Form 2282)..... 250,000 Calhoun County Volunteer Fire Department Equipment Hurricane Michael Recovery (Senate Form 2601)..... 240,000 Canaveral Port Authority - Enhanced Fireboat (Senate Form 1547)..... 1,750,000 Jacksonville Fire Gear Extractors and Dryers (Senate Form 1954)..... 278,621 North River Fire District DHS/FEMA PSGP Grant Match (Senate Form 1858)..... 80,000	164	Contingent on Budget Decisions	Contingent on Budget Decisions
165			165		
166	2450A SPECIAL CATEGORIES		166		
167	TRANSFER TO UNIVERSITY OF MIAMI -		167		
168	SYLVESTER COMPREHENSIVE CANCER CENTER -		168		
169	FIREFIGHTERS CANCER RESEARCH		169		
170			170		
171	The nonrecurring funds provided in Specific Appropriation 2450A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 19, 2020 (HB 4091).	The nonrecurring funds provided in Specific Appropriation 2450A shall be transferred to the University of Miami- Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2020 (Senate Form 1215) (HB 4091).	171	Senate Modified Position	Senate Modified Position
172			172		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
173	2456A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		173		
174	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		174		
175	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		175		
176	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		176		
177			177		
178	From the funds in Specific Appropriation 2456A, \$5,566,379 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	From the funds in Specific Appropriation 2456A, \$5,461,949 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	178	Contingent on Budget Decisions	Contingent on Budget Decisions
179			179		
180			180		
181			181		
182	Apopka Fire Station 6 (HB 2185)..... 500,000 Baker County Central Fire Station (HB 2521)..... 811,949 Bonifay Fire Department Expansion (HB 4859)..... 854,430 Bronson Fire Station Replacement Project (HB 2991)..... 900,000 Cedar Hammock Fire Control District Regional Training Tower (HB 2417)..... 500,000 Dunedin EOC/Fire Training Facility (HB 2261)..... 1,000,000 Midway Fire District (HB 2605)..... 500,000 Ocean City - Wright Fire Department/Northwest Florida State (HB 2017)..... 500,000	Apopka Fire Station 6 (Senate Form 1247)..... 250,000 Bronson Fire Station Replacement Project (Senate Form 1381)..... 900,000 Cedar Hammock Fire Control District Training Tower (Senate Form 1343)..... 1,000,000 Central County Fire Station - Baker County (Senate Form 2447)..... 811,949 City of Dunedin EOC/Fire Training Facility (Senate Form 1271)..... 750,000 City of Pembroke Pines Fire Station 69 Project (Senate Form 2604)..... 500,000 Marco Island - Barrier Island Emergency Services Fire Services (Senate Form 1262)..... 500,000 Pompano Beach - Fire Station 52 Project (Senate Form 1995).. 750,000	182	Contingent on Budget Decisions	Contingent on Budget Decisions
183			183		
184	From the funds in Specific Appropriation 2456A, \$320,000 500,000 in nonrecurring funds from the General Revenue Fund and \$680,000 500,000 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided for the Coral Gables Public Safety Building and Regional EOC (HB 3037).		184	House Modified Position	Senate
185			185		
186	PROGRAM: WORKERS' COMPENSATION		186		
187			187		
188	WORKERS' COMPENSATION		188		
189			189		
190	2524 SPECIAL CATEGORIES		190		
191	TRANSFER TO DISTRICT COURTS OF APPEAL -		191		
192	WORKERS' COMPENSATION APPEALS		192		
193			193		
194	Funds in Specific Appropriation 2524 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Funds in Specific Appropriation 2524 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	194	Identical	
195			195		
196	2526 SPECIAL CATEGORIES		196		
197	TRANSFER TO JUSTICE ADMINISTRATIVE		197		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
198	COMMISSION FOR PROSECUTION OF WORKERS'		198		
199	COMPENSATION FRAUD		199		
200			200		
201	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	201	Identical	
202			202		
203	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES		203		
204			204		
205	INSURANCE FRAUD		205		
206			206		
207	2551 SALARIES AND BENEFITS		207		
208			208		
209	From the funds in Specific Appropriation 2551, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding are contingent upon a grant to fund the positions.	From the funds in Specific Appropriation 2551, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.	209	House Modified Position - No Language	House Modified Position - No Language
210			210		
211	2555 SPECIAL CATEGORIES		211		
212	TRANSFER TO JUSTICE ADMINISTRATIVE		212		
213	COMMISSION FOR PROSECUTION OF PIP FRAUD		213		
214			214		
215	Funds in Specific Appropriation 2555 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2555 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	215	Identical	
216			216		

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
217	2556 SPECIAL CATEGORIES		217		
218	TRANSFER TO JUSTICE ADMINISTRATION		218		
219	COMMISSION FOR PROSECUTION OF PROPERTY		219		
220	INSURANCE FRAUD		220		
221			221		
222	Funds in Specific Appropriation 2556 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2556 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	222	Identical	
223			223		
224	PROGRAM: FINANCIAL SERVICES COMMISSION		224		
225			225		
226	OFFICE OF INSURANCE REGULATION		226		
227			227		
228	COMPLIANCE AND ENFORCEMENT - INSURANCE		228		
229			229		
230	2568 SPECIAL CATEGORIES		230		
231	FLORIDA PUBLIC HURRICANE LOSS MODEL -		231		
232	OFFICE OF INSURANCE REGULATION		232		
233			233		
234	Funds in Specific Appropriation 2568 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Funds in Specific Appropriation 2568 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	234	Identical	
235			235		

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
236	LOTTERY, DEPARTMENT OF THE		236		
237			237		
238	PROGRAM: LOTTERY OPERATIONS		238		
239			239		
240	2770 SPECIAL CATEGORIES		240		
241	INSTANT TICKET PURCHASE		241		
242			242		
243	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2770, to account for the additional tickets and associated licensing fees.	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2770, to account for the additional tickets and associated licensing fees.	243	Identical	
244			244		
245	2771 SPECIAL CATEGORIES		245		
246	GAMING SYSTEM CONTRACT		246		
247			247		
248	From the funds in Specific Appropriation 2771, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.		248	House Position	House Position
249			249		
250		The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	250	Senate Position	
251			251		
252	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771.	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771.	252	Identical	
253			253		

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
254	2773 SPECIAL CATEGORIES		254		
255	PAID ADVERTISING AND PROMOTION		255		
256			256		
257	From the funds provided in Specific Appropriation 2773, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.		257	Senate Position	
258			258		
259	MANAGEMENT SERVICES, DEPARTMENT OF		259		
260			260		
261	No funds are appropriated in Specific Appropriations 2782 through 2969 and sections 40 through 46 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	No funds are appropriated in Specific Appropriations 2782 through 3008Z and sections 67 through 73 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.	261	House Modified Position	Contingent on Budget Decisions
262			262		

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
263	PROGRAM: ADMINISTRATION PROGRAM		263		
264			264		
265	EXECUTIVE DIRECTION AND SUPPORT SERVICES		265		
266			266		
267	2788 SPECIAL CATEGORIES		267		
268	STATEWIDE TRAVEL MANAGEMENT SYSTEM		268		
269			269		
270	Funds in Specific Appropriation 2788 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.		270	House Position	House Position
271			271		
272	From the funds provided in Specific Appropriation 2788, \$350,000 <u>\$175,000</u> in recurring funds and <u>\$175,000 in nonrecurring funds</u> from the General Revenue Fund is provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch.		272	House Position	House Modified Position
273			273		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
274	PROGRAM: FACILITIES PROGRAM		274		
275			275		
276	FACILITIES MANAGEMENT		276		
277			277		
278	2797 SALARIES AND BENEFITS		278		
279			279		
280		From the funds provided in Specific Appropriation 2797, the Department of Management Services shall continue the process to implement the Florida Slavery Memorial as specified in section 265.006, Florida Statutes. The department shall continue with implementation of its design plan by accepting holding public input meetings , screening design submissions, and selecting possible final designs. The department shall submit its preferred designs and estimated costs to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	280	Senate Modified Position	Senate Modified Position and move to Row 302
281			281		
282	2803 SPECIAL CATEGORIES		282		
283	CONTRACTED SERVICES		283		
284			284		
285	From the funds in Specific Appropriation 2803, \$6,685,266 in recurring funds is provided for the Department of Management Services to contract for custodial services.		285	House Position	House Position
286			286		
287	2807 SPECIAL CATEGORIES		287		
288	STATE UTILITY PAYMENTS		288		
289			289		
290		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event utility costs exceed the amount appropriated.	290	Senate Position	
291			291		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
292	2813 FIXED CAPITAL OUTLAY		292		
293	COMPLIANCE WITH THE AMERICANS WITH		293		
294	DISABILITIES ACT		294		
295			295		
296	Funds in Specific Appropriations 2813 through 2815 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2019. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriations 2813 through 2815 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2019. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	296	Identical	
297			297		
298	2815 FIXED CAPITAL OUTLAY		298		
299	STATEWIDE CAPITAL DEPRECIATION - GENERAL -		299		
300	DMS MGD		300		
301			301		
302	<u>From the funds in Specific Appropriation 2815, the Department of Management Services is authorized pursuant to section 255.103, Florida Statutes, to finalize the guaranteed maximum price and the design for the renovation of the Capitol Complex's Waller Park. The department shall provide the guaranteed maximum price for the renovation and design along with supporting documentation by November 29, 2019, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriation Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u>	From the funds provided in Specific Appropriation 2815, the Department of Management Services shall issue a competitive procurement to select a contractor and determine the cost for the renovation, restoration, and revitalization of Waller Park in the Capitol Complex. No funds are provided in this act and the department shall not enter a contract for the renovation, restoration, and revitalization of Waller Park. <u>From the funds in Specific Appropriation 2815, the Department of Management Services shall finalize pursuant to section 255.103(2), (3), and (4), Florida Statutes, the guaranteed maximum price and the design for the renovation of the Capitol Complex's Waller Park. The department shall provide the guaranteed maximum price for the renovation and design along with supporting documentation by November 29, 2019, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriation Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u>	302	House Position - New Language	Senate Modified Position
303			303		
304	BUILDING CONSTRUCTION		304		
305			305		
306	Funds provided in Specific Appropriations 2818 through 2824, from the Architects Incidental Trust Fund, are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2019-2020 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Funds provided in Specific Appropriations 2818 through 2823A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2019-2020 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	306	House Position	Contingent on Budget Decisions

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
307			307		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
308	PROGRAM: SUPPORT PROGRAM		308		
309			309		
310	PURCHASING OVERSIGHT		310		
311			311		
312	2843 SPECIAL CATEGORIES		312		
313	CONTRACTED SERVICES		313		
314			314		
315	From the funds in Specific Appropriation 2843, \$277,000 in nonrecurring funds from the Operating Trust Fund is provided for the Department of Management Services to competitively procure technical support to assist with the development of a project plan and implementation timeline for transition to a future scalable MyFloridaMarketPlace platform.		315	House Position	House Position
316			316		
317	PRIVATE PRISON MONITORING		317		
318			318		
319	2869 FIXED CAPITAL OUTLAY		319		
320	FACILITIES REPAIRS AND MAINTENANCE		320		
321			321		
322	Funds in Specific Appropriation 2869 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$3,807,060 in nonrecurring funds from the General Revenue Fund is provided for the Gadsden Correctional Facility and \$2,100,000 in nonrecurring funds from the Operating Trust Fund is provided for the Lake City Correctional Facility. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriation 2869 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$3,807,060 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$2,100,000 in nonrecurring funds are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	322	Senate Position	
323			323		
324	WORKFORCE PROGRAMS		324		
325			325		
326	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		326		
327			327		
328	2875 SPECIAL CATEGORIES		328		
329	POST PAYMENT CLAIMS AUDIT SERVICES		329		
330			330		
331	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2875 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2875 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	331	Identical	
332			332		
333	2876 SPECIAL CATEGORIES		333		
334	CONTRACTED SERVICES		334		
335			335		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
336	From the funds provided in Specific Appropriation 2876, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.		336	Senate Position	
337			337		
338	2876 SPECIAL CATEGORIES		338		
339	STATE EMPLOYEE HEALTH PLAN DIABETES VALUE		339		
340	BASED PILOT		340		
341			341		
342	The funds provided in Specific Appropriation 2876 are provided for funding a nonrecurring appropriations project related to HB 2275.		342	House Position	Senate Position
343			343		
344	2877 SPECIAL CATEGORIES		344		
345	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		345		
346	HEALTH INSURANCE		346		
347			347		
348	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2877 in the event administrative service payments for health insurance exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2877 in the event administrative service payments for health insurance exceed the amount appropriated.	348	Identical	
349			349		
350	2879 SPECIAL CATEGORIES		350		
351	TRANSPARENCY-BUNDLED-ADMINISTRATIVE		351		
352	SERVICES FOR STATEWIDE CONTRACTS		352		
353			353		
354	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2879 in the event costs exceed the amount appropriated.		354	House Position	House Position
355			355		
356	2884 SPECIAL CATEGORIES		356		
357	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE		357		
358	TRANSFERS		358		
359			359		
360	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 in the event costs exceed the amount appropriated.		360	House Position	House Position
361			361		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
362	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		362		
363			363		
364	2887 SALARIES AND BENEFITS		364		
365			365		
366	From the funds provided in Specific Appropriation 2887, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	From the funds provided in Specific Appropriation 2887, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	366	Identical	
367			367		
368	Funds provided in Specific Appropriations 2887 through 2897, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Funds provided in Specific Appropriations 2887 through 2897A, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	368	House Position	Contingent on Budget Decisions
369			369		
370	2892 SPECIAL CATEGORIES		370		
371	CONTRACTED SERVICES		371		
372			372		
373	From the funds in Specific Appropriation 2892, \$1,500,000 in nonrecurring funds from the Operating Trust Fund is provided for the Department of Management Services to acquire and maintain staffing and support costs necessary to transition all components related to the Retirement System and Service Centers. The funds shall be placed in reserve. The department may submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds upon the completion of a competitive procurement for the Information Technology Management Operation and Maintenance Services, should a new service provider be chosen.	From the funds in Specific Appropriation 2892, \$1,500,000 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement and award of the contract for implementation of technical and functional changes to the Division of Retirement information system should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system to a new service provider. The Department of Management Services may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.	373	Senate Position	
374			374		
375	From the funds in Specific Appropriations 2892, \$275,000 in recurring funds from the Operating Trust Fund is provided for the Department of Management Services to competitively procure a contract for anti-fraud technical support to assist the department with identification and authentication services for individuals accessing the Florida Retirement System self-service website.		375	House Position	House Position
376			376		
377	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		377		
378			378		
379	2902 SALARIES AND BENEFITS		379		
380			380		
381	Funds provided in Specific Appropriations 2902 through 2919, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	Funds provided in Specific Appropriations 2902 through 2918A, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	381	House Position	Contingent on Budget Decisions
382			382		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
383	FTE \$328.32 OPS \$106.45 Justice Administrative Commission \$233.64 State Court System \$202.21 County Health Department \$233.64	FTE \$328.32 OPS \$106.45 Justice Administrative Commission \$233.64 State Court System \$202.21 County Health Department \$233.64	383	Identical	
384			384		
385	PROGRAM: TECHNOLOGY PROGRAM		385		
386			386		
387	TELECOMMUNICATIONS SERVICES		387		
388			388		
389	From the funds in Specific Appropriation 2920 through 2935, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	From the funds in Specific Appropriation 2920 through 2922, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	389	House Position	Contingent on Budget Decisions
390			390		
391	2928 SPECIAL CATEGORIES		391		
392	CENTREX AND SUNCOM PAYMENTS		392		
393			393		
394	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2928, in the event that payments for telecommunications services exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2928, in the event that payments for telecommunications services exceed the amount appropriated.	394	Identical	
395			395		
396	WIRELESS SERVICES		396		
397			397		
398	2941 SPECIAL CATEGORIES		398		
399	GRANTS AND AIDS - STATE AND LOCAL		399		
400	IMPLEMENTATION GRANT PROGRAM		400		
401			401		
402	Funds in Specific Appropriation 2941 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.	Funds in Specific Appropriation 2941 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.	402	Identical	
403			403		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
404	2942 SPECIAL CATEGORIES		404		
405	CONTRACTED SERVICES		405		
406			406		
407	From the funds in Specific Appropriation 2942, \$1,083,800 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in implementing the replacement of the State Law Enforcement Radio System.	From the funds in Specific Appropriation 2942, \$933,800 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and provide other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist the department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	407	House Position	House Position
408			408		
409	Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation (IV&V) assessments to provide IV&V support for the implementation of the contract to replace the Statewide Law Enforcement Radio System. The contract for IV&V assessment support shall not exceed \$150,000.	The Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the implementation of the contract to replace procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.	409	Senate Modified Position	Senate Modified Position
410			410		
411	From the funds in Specific Appropriation 2942, the department, having released a competitive procurement and later issued an intent to award is authorized to execute a contract for the replacement of the State Law Enforcement Radio System based on the March 13, 2018 intent to award, pursuant to Department of Management Services' Invitation to Negotiate (ITN) No. DMS-15/16-018.	The Department of Management Services having previously released a competitive procurement and an award of such has been made, the department is authorized to execute a contract for the replacement of the Statewide Law Enforcement Radio System (SLERS) utilizing Project 25 (P25) Phase II technology.	411	House Position	House Position

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
412			412		
413	2942 SPECIAL CATEGORIES		413		
414	LEE COUNTY PUBLIC SAFETY COMMUNICATIONS		414		
415	INFRASTRUCTURE		415		
416			416		
417	The funds provided in Specific Appropriation 2942 are provided for funding a nonrecurring appropriations project related to HB 3813.		417	House Position	House Position
418			418		
419	2942 SPECIAL CATEGORIES		419		
420	BRADFORD COUNTY COMMUNICATIONS SYSTEM		420		
421	UPGRADE		421		
422			422		
423	The funds provided in Specific Appropriation 2942 are provided for funding a nonrecurring appropriations project related to HB 4245.		423	House Position	House Position
424			424		
425	2943 SPECIAL CATEGORIES		425		
426	FLORIDA INTEROPERABILITY NETWORK		426		
427			427		
428	The funds in Specific Appropriation 2943 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	The funds in Specific Appropriation 2943 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	428	Identical	
429			429		
430	2944 SPECIAL CATEGORIES		430		
431	MUTUAL AID BUILD-OUT		431		
432			432		
433	The funds in Specific Appropriation 2944 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	The funds in Specific Appropriation 2944 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	433	Identical	
434			434		

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
435	STATE DATA CENTER		435		
436			436		
437	2957 SPECIAL CATEGORIES		437		
438	DEFERRED-PAYMENT COMMODITY CONTRACTS		438		
439			439		
440	Funds provided in Specific Appropriation 2957 are provided for existing deferred-payment commodity contracts. The department may not use these funds to enter into any new contracts.		440	House Position	Senate Position
441			441		
442	2958 SPECIAL CATEGORIES		442		
443	LEASE OR LEASE-PURCHASE OF EQUIPMENT		443		
444			444		
445	From the funds in Specific Appropriation 2958, the Department of Management Services is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted off-premise by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.		445	House Position	Senate Position
446			446		
447	The Department of Management Services must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.		447	House Position	Senate Position
448			448		
449	Upon completion of the competitive solicitation, the Department of Management Services shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) a business case pursuant to section 287.0571, Florida Statutes.		449	House Position	Senate Position
450			450		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
451	OFFICE OF THE STATE CHIEF INFORMATION OFFICER		451		
452			452		
453	2966 SPECIAL CATEGORIES		453		
454	CONTRACTED SERVICES		454		
455			455		
456	From the funds in Specific Appropriation 2966, \$220,000 in recurring funds is provided to the Department of Management Services to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.		456	House Position	Senate Position
457			457		
458	PROGRAM: AGENCY FOR STATE TECHNOLOGY		458		
459			459		
460		No funds are appropriated in Specific Appropriations 3008A through 3008Z for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	460	House Position	Senate Position
461			461		
462	EXECUTIVE DIRECTION AND SUPPORT SERVICES		462		
463			463		
464		Funds in Specific Appropriations 3008A through 3008G are contingent upon Senate Bill 2502, or a similar bill becoming law, which provides for the assessment of administrative and data center costs upon the customer entities of the Agency for State Technology.	464	House Position	Senate Position
465			465		

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
466	3008A SALARIES AND BENEFITS		466		
467			467		
468		From the funds in Specific Appropriation 3008A, the compensation for the state's Chief Information Officer position shall align with similar positions in the industry. The Chief Information Officer must have at least ten years of executive-level information technology experience as described in section 20.61(1)(b), Florida Statutes.	468	House Position	Senate Position
469			469		
470		From the funds in Specific Appropriation 3008A, the state Chief Information Officer shall designate a Chief Data Officer who must have experience in the development and implementation of open data initiatives.	470	House Position	Senate Position
471			471		
472		The Chief Data Officer, in consultation with state agencies, shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.	472	House Position	Senate Position
473			473		
474		For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.	474	House Position	Senate Position
475			475		
476		The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.	476	House Position	Senate Position
477			477		
478		The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.	478	House Position	Senate Position
479			479		

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
480	DATA CENTER ADMINISTRATION		480		
481			481		
482	3008L SPECIAL CATEGORIES		482		
483	CONTRACTED SERVICES		483		
484			484		
485		From the funds in Specific Appropriation 3008L, the Agency for State Technology shall collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.	485	House Position	Senate Position
486			486		
487	STATE DATA CENTER		487		
488			488		
489	3008X SPECIAL CATEGORIES		489		
490	LEASE OR LEASE-PURCHASE OF EQUIPMENT		490		
491			491		
492		From the funds in Specific Appropriation 3008X, the Agency for State Technology is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.	492	House Position	Senate Position
493			493		
494		The Agency for State Technology must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.	494	House Position	Senate Position
495			495		

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
496		Upon completion of the competitive solicitation, the Agency for State Technology shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) business case pursuant to section 287.0571, Florida Statutes.	496	House Position	Senate Position
497			497		
498	3008Y SPECIAL CATEGORIES		498		
499	DISASTER RECOVERY SERVICE		499		
500			500		
501		Funds provided in Specific Appropriation 3008Y are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers, functions or applications supported, recovery levels, description of how service is provided, negotiated month for recurring and predictable annual testing, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. Customer agencies shall provide to the Agency for State Technology business system metadata per the terms of the signed service level agreement, and shall identify and provide to the Agency for State Technology the preferred month for recurring and predictable annual testing. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2019.	501	House Position	Senate Position
502			502		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
503	REVENUE, DEPARTMENT OF		503		
504			504		
505	No funds are appropriated in Specific Appropriations 3082 through 3135 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	No funds are appropriated in Specific Appropriations 3082 through 3135 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	505	Identical	
506			506		
507			507		
508	PROPERTY TAX OVERSIGHT		508		
509			509		
510	3096 AID TO LOCAL GOVERNMENTS		510		
511	AERIAL PHOTOGRAPHY AND MAPPING		511		
512			512		
513		From the funds in Specific Appropriation 3096, \$272,571 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (Senate Form 1375).	513	House Position	Senate Position
514			514		
515	CHILD SUPPORT ENFORCEMENT		515		
516			516		
517	3109 SPECIAL CATEGORIES		517		
518	CHILD SUPPORT EMPLOYMENT AND VERIFICATION		518		
519	TOOL		519		
520			520		
521	From the funds in Specific Appropriation 3109, \$750,000 in nonrecurring general revenue funds is provided to the Department of Revenue to contract with a third party vendor that provides asset information such as income, payment history, loans, and location of individuals for the purpose of collecting delinquent child support funds. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes (HB 4761).		521	House Position	House Position
522			522		

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
523	GENERAL TAX ADMINISTRATION		523		
524			524		
525	3119 AID TO LOCAL GOVERNMENTS		525		
526	GRANTS AND AID TO LOCAL GOVERNMENT/		526		
527	DISTRIBUTION TO CLERKS OF COURT		527		
528			528		
529	From the funds in Specific Appropriation 3119, \$40,902,734 from the Clerks of Court Trust Fund shall be held in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	The funds in Specific Appropriation 3119 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	529	Senate Position	
530			530		
531	From the funds in Specific Appropriation 3119, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue for distribution to Clerks of Court to address projected budget deficits for court-related functions in Fiscal Year 2019-2020. The funds shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for the release of funds shall include the submission of a plan from the Clerks of the Court Corporation for distribution of the funding.		531	Senate Position	
532			532		
533	PROGRAM: INFORMATION SERVICES PROGRAM		533		
534			534		
535	INFORMATION TECHNOLOGY		535		
536			536		
537	3129 EXPENSES		537		
538			538		
539	From the funds in Specific Appropriations 3129 through 3131, \$4,023,891 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Revenue to competitively procure a replacement system for the Image Management System utilized for check remittance and document processing.		539	House Position	House Position
540			540		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
541	3131 SPECIAL CATEGORIES		541		
542	CONTRACTED SERVICES		542		
543			543		
544		From the funds in Specific Appropriation 3131, \$3,288,891 from the Federal Grants Trust Fund is provided to the Department of Revenue to issue a competitive procurement for a modern technology solution to replace the current Image Management System business functionality. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual costs incurred, and any current project issues and risks.	544	House Position	House Position
544A	FINANCIAL SERVICES, DEPARTMENT OF PROGRAM: FINANCIAL SERVICES COMMISSION OFFICE OF INSURANCE REGULATION COMPLIANCE AND ENFORCEMENT - INSURANCE		544A		
544B			544B		
544C	<u>From Specific Appropriation *****, 236,793 in salary rate shall be held in reserve. The Office of Insurance Regulation is authorized to submit budget amendments requesting release of the salary rate pursuant to the provisions of chapter 216, Florida Statutes. Request for release of salary rate is contingent upon the submission of a plan to address Compliance and Enforcement personnel retention. The plan shall identify available Salaries and Benefits budget authority to be used for the reserved salary rate. The department shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.</u>		544C	House Position - New Language	House Position - New Language
544D			544D		

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #2
544E	MANAGEMENT SERVICES, DEPARTMENT OF PROGRAM: FACILITIES PROGRAM FACILITIES MANAGEMENT 2797 SALARIES AND BENEFITS		544E		
544F			544F		
544G	<u>From the funds in Specific Appropriation ***** , \$508,723 and salary rate of 350,000, shall be held in reserve. The Department of Management Services is authorized to submit budget amendments requesting release of funds pursuant to the provisions of Chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase the retention rate and identify the necessary technical support needed for critical mission services directly affecting oversight, operations, and maintenance of the Florida Facilities Pool. The department shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.</u>		544G	House Position - New Language	House Position - New Language
544H			544H		
544I	MANAGEMENT SERVICES, DEPARTMENT OF PROGRAM: TECHNOLOGY PROGRAM 2797A G/A - Implementation Grants		544I		
544J			544J		
544K	<u>Funds in Specific Appropriation ***** are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.</u>		544K	House Position - New Language	House Position - New Language